



## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
			Status Update	Project Phase		Date
			The final ALP update is anticipated to be submitted to the FAA in May.			5/8/2019
			The final ALP update is anticipated to be submitted to the FAA in May.			4/3/2019
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	Approved	\$868,500
			Status Update	Project Phase		Date
			The Fuel Tank project is out to bid. The engineering site work portion of the project is still being finalized and is anticipated to go out to bid separately in May.			5/8/2019
			The Fuel Tank project is out to bid. The engineering site work portion of the project is still being finalized and is anticipated to go out to bid separately in May.			4/30/2019
			Final touches are being made to the engineering design of the site work necessary to install the fuel tanks. It is anticipated that contracts for both the fuel tanks and the site work will go out to bid in May.			4/3/2019
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Pending Funding	\$110,000
			Status Update	Project Phase		Date
			The FAA denied the pre-application that was submitted in early February requesting grant funding to begin the environmental assessment component of the project. The FAA want the City's Airport Layout Plan (ALP) to be completed prior to moving forward with the runway reconstruction project. Staff has responded to the FAA requesting that an exception be made to allow the runway project to move forward as the ALP gets wrapped up in the next couple of months.			5/8/2019
						4/30/2019
			A pre-application was submitted to the FAA in early February requesting grant funding to begin the environmental assessment component of the project.			4/3/2019

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
					<b>Status Update</b>	<b>Project Phase</b>
						<b>Date</b>
			The 65% Plan set has been submitted and is currently being reviewed.			5/8/2019

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase	Date	
The 65% Plan set has been submitted and is currently being reviewed.					4/30/2019	
Work is continuing on the 65% plan set.					4/3/2019	
428	Alan Mitchell		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$90,000
Status Update				Project Phase	Date	
Design and environmental/permitting continues, with design submittal coming in mid-May.				Design	5/7/2019	
Design and environmental/permitting continues, with design submittal coming in May.				Design	4/24/2019	
Design and environmental/permitting continues, with design submittal coming in May.				Design	4/3/2019	
Staff met with design team to review design and environmental/permitting, and provided direction to finalize both. Design team will complete in May.				Design	3/14/2019	
296	Travis Williams		There is localized flooding on Ashwood Way due to shrinking and swelling of the road subgrade creating low spots. This project would install two new drain inlets in what has become the low spots of Ashwood Way and connect to the existing underground facilities approximately 300 feet away.	Ashwood Way	Approved	\$50,000
Status Update				Project Phase	Date	
Staff is awaiting the completion of survey to determin the best option for constructing new drainage facilities. Once the survey is completed, staff will proceed with the design of the drainage improvements.					3/26/2019	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	In Construction	\$130,000
Status Update				Project Phase	Date	
The contractor has completed the last of the punch list items. Staff is working with the contractor on close out paperwork and Notice of Completion is anticipated for June.				Notice of Completion	5/10/2019	
The additional scope of work staff was discussing with the contractor has been included for consideration in next years budget. The contractor will be scheduling the remaining striping work once the weather clears. NOC is anticipated for May.				Construction	4/4/2019	
The parking pad had a discrepancy in the stall dimension on the left side of the pad. The contractor completed the removal and replacement to correct the discrepancy last week. The striping repair will be scheduled as soon as the weather clears and the concrete is dry. Staff is in the process of negotiating additional scopes of work with the contractor to remedy additional barriers around the pool.				Construction	3/26/2019	
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
Design Services Task Order amendment issued to Coastland, for 75% design completion. Design will be reviewed by staff in June. Final design will commence after July 1st, depending upon approval of 19/20 CIP.				Design	5/7/2019	
Design Services Task Order amendment issued to Coastland, for 75% design completion. Design will be reviewed by staff in June. Final design will commence after July 1st.				Design	4/24/2019	
No Change				Design	4/3/2019	
Coastland evaluated alternatives layouts for expansion of parking lot and rehabilitation of existing ac. Staff met and provided direction to proceed to design. Coastland will provide a design scope and fee. CIP budget will be updated to include construction funding in FY19/20, based on preliminary cost estimate from Coastland.				Design	3/14/2019	
414	Alan Mitchell		Replacement of current backstop and fence to the left and right field corners respectively at the Lincoln Little League field. The fencing surrounding the backstop needs to be replaced with minimum 20-ft high fence for the protection of spectators from foul balls. Also, the fencing from the backstop to the left and right field corners is in need of replacement as well.	Little League Field D and 3rd	Approved	\$38,000
Status Update				Project Phase	Date	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	5/7/2019	
Poles installed. Netting will be completed on April 26th.				Construction	4/24/2019	
No Change				Construction	4/3/2019	
Poles were delivered, and installation dependent upon ground drying out so that crane can access the site.				Construction	3/14/2019	
TBD	Alan Mitchell		This project will add a 20-foot net to the south side of the McBean Baseball Stadium to help deter foul balls from landing onto private properties (backyards).	McBean Stadium 3rd and D	Approved	\$50,000
Status Update				Project Phase	Date	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	5/7/2019	
Final punchlist pending completion.				Construction	4/24/2019	
Poles were painted and erected, and net installed. Final punchlist pending completion.				Construction	4/3/2019	
Poles delivered, and installation started. Footings will follow, and netting should be completed by end of March.				Construction	3/14/2019	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
256	Alan Mitchell		In 2017 Foskett Park was evaluated for ADA compliance and several barriers were identified. The purpose of this project is to begin the process of repairing the identified barriers from the evaluation report. Some of the items to be repaired include: * Restroom fixtures, accessories (i.e. grab bars, toilet seat covers, paper towel holder, garbage cans, hand dryers, mirrors, dispensers, sink height) * Restroom has inadequate clear floor space for maneuvering: toilet, lavatory, entry door.  Items to be repaired will be dependent on cost of work it is assumed years 1-2 will focus on the restrooms with the years 3-5 focused on the path of travel, parking lot, detectable warning, and slope remedies.	Foskett Park	Approved	\$20,000
Status Update				Project Phase	Date	
Staff has identified various small repairs and adjustments in the two softball field restrooms, which will be completed through a negotiated construction contract. A pre-bid meeting was held, and a bid from Sierra Valley Builders was received. The bid is acceptable, and a construction contract will be issued. Construction should commence May 20th and be completed by June 14, 2019.				Construction	5/7/2019	
Staff has identified various small repairs and adjustments in the two softball field restrooms, which will be completed through a negotiated construction contract. A pre-bid meeting was held, and bids are due May 3rd. The improvements should be completed by June 30, 2019.				Bidding / Award of Contract	4/24/2019	
Staff has identified various small repairs and adjustments in the two softball field restrooms, which will be completed through a negotiated construction contract. The improvements should be completed by June 30, 2019. Larger improvements are deferred until more funding is identified and will be packaged with similar work under a construction contract.				Bidding / Award of Contract	4/3/2019	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373 & 405	Alan Mitchell		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
Contractor submittals under review. Field work will commence week of May 13th. Construction slated for completion in late July, 2019.				Construction	5/7/2019	
Construction contract awarded to Pro Builders on April 23rd. Shop Drawings and Fabrication will take 5-6 weeks, and site demo and installation will follow. 4Leaf and CTS are providing DSA Inspection and Special Inspection.				Construction	4/24/2019	
Construction contract award to Pro Builders goes to Council April 23rd. Shop Drawings and Fabrication will take 5-6 weeks, and site demo and installation will follow. 4Leaf and CTS are providing DSA Inspection and Special Inspection.				Bidding / Award of Contract	4/3/2019	
Bids opened, with favorable results. Construction contract award on April 9th.				Bidding / Award of Contract	3/14/2019	
432	Andrew Kellen		Community Center Site Access Improvements to comply with ADAAG requirements	Community Center 2010 1st Street: provide exterior on-site improvements to comply with ADAAG requirements	In Construction	\$165,000
Status Update				Project Phase	Date	
The contractor has completed the last of the punch list items and working on completing the close out paperwork. The project is anticipated to go before council in June for Notice of Completion.				Notice of Completion	5/10/2019	
The additional scope of work staff was discussing with the contractor has been included for consideration in next years budget. The contractor will be scheduling the remaining clean up work once the weather clears. NOC is anticipated for May.				Construction	4/4/2019	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
432	Andrew Kellen		Community Center Site Access Improvements to comply with ADAAG requirements	Community Center 2010 1st Street: provide exterior on-site improvements to comply with ADAAG requirements	In Construction	\$165,000
Status Update				Project Phase	Date	
The contractor has completed the striping and signage and will perform the final clean up as soon as the weather clears and the field dries out. Staff is negotiating additional scopes of work with the contractor to try and remedy additional barriers at the Community Center.				Construction	3/26/2019	
386	Andrew Kellen		Transit Stop Improvement Project	Various existing transit stops throughout the city	Approved	\$283,000
Status Update				Project Phase	Date	
The contractor is scheduled to be complete with the project by mid to late May. Project is anticipated to go before council for Notice of Completion in June.				Construction	5/10/2019	
The contractor has completed a number of the transit stop locations, including the 1st and O Street station. Traffic control plans are in review for the locations on Ferrari Ranch Road and will be ready for construction by early June. The contractor is working diligently to make up time from the rain impacts.				Construction	4/22/2019	
Construction start has been hampered by the weather. Contractor schedule shows starting April 8th, with completion of critical First and O St work being done during school spring break.				Construction	4/3/2019	
Award to PBM Construction was approved by Council on March 12, 2019, for Base Bid plus three Add Alts (13 total locations). Pre Con meeting was held, and construction will commence in April and be completed in late May.				Construction	3/14/2019	
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Pending Funding	\$135,000
Status Update				Project Phase	Date	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	5/7/2019	
No Change				Funding Authorization	4/24/2019	
Project was advertised with Police Station Roof. Bid opening was held on January 30, 2019. Bid results were not favorable, with only 2 bids and higher than budgets bids. Staff will ask Council to reject all bids. The CIP budget will be increased for construction in FY19/20.				Funding Authorization	3/14/2019	
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Pending Funding	\$46,000
Status Update				Project Phase	Date	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	5/7/2019	
Project was advertised with Comm Ctr Roof. Bid opening was held on January 30, 2019. Bid results were not favorable, with only 2 bids and higher than budgets bids. Staff will ask Council to reject all bids. The CIP budget will be increased for construction in FY19/20.				Funding Authorization	4/24/2019	
No Change				Funding Authorization	4/3/2019	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Pending Funding	\$46,000
Status Update				Project Phase	Date	
Project was advertised with Comm Ctr Roof. Bid opening was held on January 30, 2019. Bid results were not favorable, with only 2 bids and higher than budgets bids. Staff will ask Council to reject all bids. The CIP budget will be increased for construction in FY19/20.				Funding Authorization	3/14/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Roland Neufeld	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The project team is waiting for Caltrans to determine what they view as the grant eligible limits of the project (to the east and west). Their answer will determine the design of the bridge and adjacent roadway profiles.					5/8/2019	
Caltrans has finally made a determination that they are willing to fund a three lane bridge replacement project.They also stated that they will only fund a sidewalk on one side of the bridge (south side) and five foot wide shoulders, instead of the eight foot wide shoulders needed to accommodate both bicycles and golf carts. Quincy, the design firm, has been directed by staff to modify the bridge design to correspond with what Caltrans is willing to fund.					4/3/2019	
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	In Construction	\$1,315,000
Status Update				Project Phase	Date	
Traffic signal poles have been installed at 3rd Street and Lincoln Blvd.; they are currently set on repeat mode until the road is repaved and striping set for the ultimate configuration. The contractor is busy working at the 1st Street intersection with curb and gutters being poured this week for signal installation anticipated for May 17th. The contractor expects to being demolition work at McBean Park Drive the week of May 20th.				Construction	5/6/2019	
Contractor has installed traffic signals on the west side of 3rd Street and will be begin work on the east side weather permitting.				Construction	3/26/2019	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
There has been no response from UPRR.				Design	5/6/2019	
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	Notice Of Completion	\$218,546
Status Update				Project Phase	Date	
Staff is working on project closeout documents for this federally funded project.				Notice of Completion	4/3/2019	
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	In Construction	\$297,500
Status Update				Project Phase	Date	
Construction is on hold at the three locations: 3rd & M, 2nd & L and 6th and High School until the light poles are delivered. It is anticipated that work will resume late May 2019.				Construction	5/8/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
422	Roland Neufeld		Conversion of the westbound intersection approach to a configuration with dual through and dual left-turn lanes to improve level of service and reduce delays.	Ferrari Ranch & Caledon Circle intersection	In Construction	\$105,000
Status Update				Project Phase	Date	
Construction activity has been scheduled to resume in early May.					5/8/2019	
Construction activity is currently delayed due to inclimate weather.					4/3/2019	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
					5/6/2019	
391	Lindy Childers	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
Staff is working on the request for authorization to proceed with Construction, which requires Caltrans approval prior to advertising the project. Staff is also negotiating the Construction Management contract, which requires Caltrans approval prior to City Council approval. Staff anticipates receiving Caltrans authorization to proceed with construction in early May, at which time the project will be advertised.				Design	4/3/2019	
297	Travis Williams		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
Project continues to be hampered by high water levels. Plans are being developed to coordinate a time between wet weather flows and irrigation activities to reduce the water level and complete the scope of work.				Construction	3/26/2019	
298	Lindy Childers		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
City Council awarded the design contract to R.E.Y. Engineers on March 26th. The design process is underway.					4/3/2019	
329	Roland Neufeld		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
Work on the 30% plans is underway. A community meeting will be held on May 9th at 5:30pm in the Twelve Bridges Middle School multi-purpose room to discuss the project with the community.					5/8/2019	



Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
329	Roland Neufeld		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
Work on the 30% plans is underway. A community meeting is anticipated to be held in May to present the preliminary project design.					4/3/2019	
440	Andrew Kellen		The City receives approximately \$45,000 per year in Local Transportation Funds to be used for bicycle and pedestrian projects. This current project will install Class II bicycle lanes on East Avenue between McBean Park Drive and 9th Street. In areas where there is insufficient room to install bicycle lanes, Shared Roadway Markings will be installed.	Citywide	In Construction	\$45,000
Status Update				Project Phase	Date	
The contractor is scheduled to begin the striping layout on May 20th. Work is anticipated to be complete by the end of May/beginning of June.				Construction	5/10/2019	
The installation of the Class II bicycle lanes on East Avenue is anticipated to begin in May/June.					5/8/2019	
The project plans were approved by City Council on March 12, 2019. Informal bids are being requested by several contractors who specialize in signing and striping work.					4/3/2019	
438	Roland Neufeld		Public safety is an issue during pick up and drop off times in front of Creekside Oaks Elementary School. Poor circulation and minimal parking onsite have created a situation whereby vehicles are making mid-block u-turns while school children are crossing the street. In a temporary effort to mitigate the situation, delineators were placed down the center of the street to prevent the mid-block u-turns. While this has improved the situation, the delineators have been a target of vandalism on three occasions in the six months since they have been in place, creating a headache for Public Services. This project proposes a long term solution whereby the travel lanes would be shifted to the south, eliminating parking on the south side of the street to prevent mid-block pedestrian crossings, and a drive-through pick up and drop off zone would be created on the north side of the street, protected by a vertical curb. Class II bicycle lanes would also be installed in both directions.	First Street	Approved	\$215,000
Status Update				Project Phase	Date	
The resolution to award the construction contract to All Phase Construction, the low bidder, was approved by City Council on April 23rd. Construction is anticipated to begin in June after school gets out for the summer.					5/8/2019	
Construction bids were received from six contractors on March 20th. A resolution to award the construction contract to All Phase Construction, the low bidder, will go before City Council on April 23rd. Construction is anticipated to begin in June.					4/3/2019	
333	Alan Mitchell	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Approved	\$1,495,000
Status Update				Project Phase	Date	
Design underway. Additional ADA scope identified, which may affect budget. Construction is deferred until spring, 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design	5/7/2019	



Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
333	Alan Mitchell	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Approved	\$1,495,000
Status Update				Project Phase	Date	
No Change				Design	4/24/2019	
Design underway. Construction is deferred until spring, 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design	4/3/2019	
Design Services TO with Coastland approved. Design will commence with construction slated for fall 2019.				Design	3/14/2019	
439	Alan Mitchell	Mark Thomas	Provide necessary maintenance to four bridges, as recommended by the Caltrans Inspection Reports. Work includes debris removal, spalling repair, deck seals, and replace joint seals. City staff will handle the debris removal.	Auburn Ravine/Lincoln Blvd., Auburn Ravine/Joiner Pkwy., Orchard Creek/Twelve Bridges Blvd., and Ingram Slough/Brentford Cr.	Approved	\$310,000
Status Update				Project Phase	Date	
MTCo is going to continue with PS&E drafting/preparation, and coordinate with the Caltrans Inspector.				Design	5/7/2019	
No Change				Design	4/24/2019	
MTCo is going to continue with PS&E drafting/preparation, and coordinate with the Caltrans Inspector. In early September 2019, staff will will meet with DFW on site in the fall when the water in the waterways will be low, for determination of permitting requirements. The hope is that the City's Routine Maintenance Agreement with the State will be adopted in fall.				Design	4/3/2019	
Mark Thomas and staff have negotiated a scope and fee for design services. A Task Order will be prepared for approval, then design will commence, with construction slated for late summer, 2019, assuming no permitting issues with the State.				Design	3/14/2019	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Araceli Cazarez	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
The project design documents for Phase 1 of the expansion project are completed. The project will proceed with the contractor qualificaiton process once the financing element has been determined.				Design	5/8/2019	
425	Alan Mitchell		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	Approved	\$400,000
Status Update				Project Phase	Date	
60% design submittal coming in mid-May. City staff will review.				Design	5/7/2019	
60% design submittal coming in mid-May.				Design	4/24/2019	
Stantec coordinating with maintenance staff, and commencing with design.				Design	4/3/2019	
Stantec TO Amendment approved, for design of rehabilitation of existing lift station. New CIP budget for 19/20 will increase construction funding, based on engineer's estimate.				Design	3/14/2019	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Approved	\$62,000
Status Update				Project Phase	Date	
Staff has prepared an estimate for construction for consideration in the City's FY 19/20 budget.				Design	5/10/2019	
Staff has prepared an estimate for construction for the City's FY 19/20 budget. If selected as a priority project, construction could begin as early as July 2019.				Design	3/26/2019	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	In Construction	\$305,000
Status Update				Project Phase	Date	
Construction has been underway at Joiner Park with the trenching for the underground utilities taking more time than anticipated due to the hard rock layer encountered. The contractor is antcipating finishing up by the end of June.				Construction	5/6/2019	
435	Alan Mitchell	R.E.Y. Engineers	"The existing sewer lines (6"', 8"', 10"') are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	Approved	\$1,898,500
Status Update				Project Phase	Date	
90% plans were reviewed by the City. PSE and Bid Authorization will go to Council on May 28th. Bid call will occur in June.				Design	5/7/2019	
90% plans were reviewed by the City. PSE and Bid Authorization will go to Council on May 22nd.				Design	4/24/2019	
Staff has provided additional field verification. 90% plans are due April 5th for final review by the City. PSE and Bid Authorization should go to Council in May.				Design	4/3/2019	
No Change				Design	3/14/2019	
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Approved	\$1,750,000
Status Update				Project Phase	Date	
Work on the 65% plans is underway.					4/3/2019	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
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Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
135-FY16/17	Andrew Kellen	Unknown	Water Distribution System Rehabilitation	High School Area	In Construction	\$1,598,000
Status Update				Project Phase	Date	
Notice of Completion is scheduled to go before City Council on May 28th for acceptance.				Notice of Completion	5/10/2019	
The project has been completed. The Notice of Completion will be go before City Council for approval in May.					4/30/2019	
The subcontractor performing the slurry placement on H Street is anticipated to mobilize to the site as soon as the weather clears and temperatures warm up.				Construction	4/4/2019	
The subcontractor performing the slurry placement on H Street is anticipated to mobilize to the site early April. The wet and cold weather has delayed the surfacing work. All other work has been completed.				Construction	3/26/2019	
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
The basement slab and walls have been poured. An amendment for additional design services related to changes with electrical and communications items will be brought to the City Council at the May 28th meeting.				Construction	5/10/2019	
The basement slab is nearly ready for concrete. Concrete is scheduled to be poured the week of April 8th. Formwork for the basement walls will begin going up after the basement slab is poured. An amendment for additional design services related to changes with electrical and communications items will be brought to the City Council at the May 14th meeting. The first progress payment is being processed.				Construction	4/4/2019	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	Approved	\$12,924,821
Status Update				Project Phase	Date	
Pre-construction environmental surveys and a pre-construction meeting with the United Auburn Indian Community (UAIC) was held on-site. No issues were found and a monitor from UAIC was on-site through the initial grading operations. Tree removal began on April 3rd and mass grading is underway. The tank pad is getting close to grade. Grading operations will involve many semi-trucks leaving the site to haul excess dirt away.				Construction	5/10/2019	
Pre-construction environmental surveys and a pre-construction meeting with the United Auburn Indian Community (UAIC) was held on-site. No issues were found. Tree removal began on April 3rd and clearing activities will continued through April 8th. New water pollution controls were installed. Mass grading activities are scheduled to begin the week of April 8th and continue for several week. Grading operations will involve many semi-trucks leaving the site to haul excess dirt away.				Construction	4/4/2019	
135-FY17/18	Andrew Kellen	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S. Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	In Construction	\$1,680,000
Status Update				Project Phase	Date	
The contractor is expected to complete the utility locating work by May 13th. Main line sewer installation is anticipated to start Monday May 13th starting on East 9th, then working south. Road closures will be set up block by block to maintain a safe work area due to the narrow width of the streets. Residents living within the affected work area will always have access to and from their home.				Construction	5/10/2019	
Construction has begun with the utility locates and potholing.				Construction	5/6/2019	
Teichert Pipeline Inc. Was the low bidder and a construction contract will be brought to council for approval at the April 9th meeting. Construction is anticipated to begin early May 2019.				Bidding / Award of Contract	3/26/2019	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
136	Andrew Kellen		Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. This area has been identified as a priority due to recent water leaks, age of system and campus improvements to the Glen Edwards Middle School. This area also includes dated sewer mainlines, laterals, clean outs and manholes that are critical for replacement. The project includes replacement of approximately 4,665 linear feet of water main and 1,300 linear feet of sewer main for the following boundaries: 3rd Street from O St to L St; L Street from 3rd to 1st; O Street from 3rd to 1st. Water and sewer improvements would be designed for Spring 2019 construction.	Along L and O Street from 3rd to 1st and 3rd Street from O to L Street.	Approved	\$1,558,000
Status Update				Project Phase	Date	
The contractor has completed the installation of the water mains and began connections to the existing system on May 9th. The contractor will be installing the new water services and swapping service over to the new main. Service interruptions will be anticipated and notifications to affected residents will be sent out in advance. Project is anticipated to be complete by the end of June.				Construction	5/10/2019	
Construction has started. Completion will be in early June 2019. Coastland is providing CM/Inspection.				Construction	4/3/2019	
Budget augmentation and construction award was approved on 2/26/19 council agenda. Pre Con meeting was held, and construction has started. Completion will be in early June 2019. Coastland will provide CM/Inspection.				Construction	3/14/2019	
138	Travis Williams		A water valve on an existing 14" PVC waterline will be removed and the waterline plugged. This water valve is problematic in that should it ever be opened or should it ever fail, the water tank would be drained. The project would remove the existing water valve, cap both ends of the 14" waterline, and backfill the trench all within an undeveloped portion of land. Additionally, an existing fire hydrant will be reconnected at the Catta Verdera clubhouse that was taken off line when a water main was abandoned.	Near the intersection of Camino Verdera and Vista De Madera in the Catta Verdera development & Catta Verdera Clubhouse.	Approved	\$50,000
Status Update				Project Phase	Date	
Staff has been focused on the major waterline rehabilitation projects in various stages of design, bidding and construction, and prioritizing the projects that best serve the community. This project will remain on hold until there is a break in the rehabilitation projects.				Bidding / Award of Contract	3/26/2019	